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December 12, 2012

Memorandum

To: Pat C. Santos
Clerk of the Legislature

From: Senator Rory J. Respicio
Majority Leader & Rules Chair

Subject: Fiscal Notes

Hafa Adai!

Attached please find the fiscal notes for the bill numbers listed below. Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

Bill No.:	533-31 (COR)	537-31 (COR)
	534-31 (LS)	538-31 (COR)
	535-31 (COR)	539-31 (COR)
	536-31 (LS)	540-31 (COR)

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

Si Yu'os ma'åse'!

2012 DEC 13 AM 8:32

**BUREAU OF BUDGET & MANAGEMENT RESEARCH**

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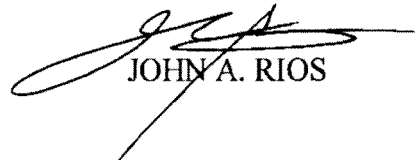
DEC 12 2012

Senator Rory Respicio
Committee on Rules, Human & Natural
Resources & Federal, Foreign &
Micronesian Affairs
155Hesler Place, Ste. 301
Hagatna, Guam 96910

Dear Senator Respicio

Transmitted herewith are Fiscal Note on the following Bill Nos.: **533-31(COR)**, **534-31(LS)**, **535-31(COR)**, **536-31(LS)**, **537-31(COR)**, **538-31(COR)**, **539-31(COR)**, **540-31(COR)**.

If you have any question(s), please do not hesitate to call the office at 475-9412/9106.


JOHN A. RIOS

Enclosures

cc: Senator Vicenete (ben) Pangelinan

**Bureau of Budget & Management Research
Fiscal Note of Bill No. 533-31 (COR)**

AN ACT TO REZONE LOT 2181-4NEW-RINEW-R2, LOT 2181-4NEW-RINEW-2, LOT2181-4NEW-I-1, LOT 2181-4NEW-I-2, LOT 2181-4NEW-I-3, LOT 2181-4NEW-I-4, LOT 2181-4NEW-I-R4 AND LOT NAVAL AIR STATION AGANA-21-RI (AIRPORT PARCEL 4) IN THE MUNICIPALITY OF TIYAN, BARRIGADA FROM AGRICULTURAL ZONE (A) TO LIGHT INDUSTRIAL ZONE (M-1); AND TO CORRECTION OF REFERENCE TO LIMITED INDUSTRIAL TO LIGHT INDUSTRIAL.

Department/Agency Appropriation Information	
Dept./Agency Affected: Department of Land Management	Dept./Agency Head: Monte S. Mafnas, Director
Department's General Fund (GF) appropriation(s) to date:	\$509,775
Department's Other Fund (Land Survey Revolving Fund - \$3,227,764; Chamorro Land Trust Operations Fund - \$639,954) appropriation(s) to date:	3,867,718
Total Department/Agency Appropriation(s) to date:	\$4,377,493

Fund Source Information of Proposed Appropriation			
	General Fund:	(Specify Special Fund):	Total:
FY 2012 Unreserved Fund Balance		\$0	\$0
FY 2013 Adopted Revenues	\$0	\$0	\$0
FY 2013 Appro. (P.L. 31-233)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2013 (if applicable)	FY 2014	FY 2015	FY 2016	FY 2017
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
(Specify Special Fund)	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions?
If Yes, see attachment. 1/ / x / Yes / / No
- Is amount appropriated adequate to fund the intent of the appropriation?
If no, what is the additional amount required? \$ _____ / x / N/A / / Yes / / No
- Does the Bill establish a new program/agency?
If yes, will the program duplicate existing programs/agencies? / / Yes / x / No
Is there a federal mandate to establish the program/agency? / / Yes / / No
- Will the enactment of this Bill require new physical facilities? / / Yes / x / No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason:
/ / Requested agency comments not received by due date / x / Yes / / No
/ / Other: _____

Analyst: <u>Evelyn G. Fernandez</u> Evelyn G. Fernandez, BMA III	Date: <u>12/11/12</u>	Director: <u>John A. Rios</u> John A. Rios, Director	Date: <u>DEC 12 2012</u>
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Footnotes:
1/ See attachment to fiscal note.

**Bureau of Budget & Management Research
Attachment to Fiscal Note No. 533-31 (COR)**

Projected Multi-Year Revenues					
	Year 1	Year 2	Year 3	Year 4	Year 5
General Fund	\$14,543	\$14,543	\$14,543	\$14,543	\$14,543
Other Fund:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Total	\$14,543	\$14,543	\$14,543	\$14,543	\$14,543

Comments:

1/ There is a potential additional revenues to the Government of Guam in terms of real property taxes as a result of rezoning Lot 2181-4New-R1New-R2 , Lot 2181-4New-RINew-2, Lot 2181-4New-I-I, Lot 2181-4New-I-2, Lot 2181-4New-I-3, Lot 2181 -4New-I-4, Lot 2181-4New-I-R4 in the Municipality of Tiyan, Barrigada, in an estimated amount of \$14,543 from Agricultural Zone (A) to Light Industrial Zone (M-1). Lot Naval Air Station Agana-21-RI (Airport Parcel 4) could not be given a valuation due to the lack of information with respect to actual site of the area.

See attached tax value comparison for the breakdown of the estimated financial impact.